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WEEKLY CALENDAR 2009

Proj.: Activists' Training Progr.		JAN					FEB				MAR				APR					MAY				JUN				JUL					AUG				SEP				OCT					NOV				DEC				
Activities	**Cost in UDS**	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53
1 Training the trainer workshop					x	x																																														
Cost:	15'000				15'000																																																
2 Trainers' planning meeting							x																																														
Cost:	2'500								2'500																																												
3 Publiciy & advocacy materials develom											x	x	x	x																																							
Cost:	1'500												1'500																																								
4 Setting up monitoring system											x	x	x	x																																							
Cost:	500												500																																							
5 Monitoring process (staff time)															x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x								
Cost:	1'400																	200				200				200				200				200				200				200											
6 Local meetings															x		x			x		x		x		x		x		x			x		x																		
Cost:	2'750																	500				500				500				500				500				250															
7 Pre-evaluation work																																																	x	x	x				
Cost:	1'000																																																1'000						
8 Evaluation seminar																																																				x				
Cost:	7'500																																																					7'500	
9 Evaluation report & distribution																																																				x	x		
Cost:	150																																																					150	
10																																																							
Cost:	0																																																						
11																																																							
Cost:	0																																																					
12																																																							
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19																																																						
Cost:	0																																																					
20																																																						
Cost:	0																																																					
Monthly total:	32'300				15'000				2'500				2'000					700				700				700				700				700				450				200					1'000				7'650				
10% Contingency:	3'230				1'500				250				200					70				70				70				70				70				45				20					100				765				
Annual total:	35'530																																																					